BELMONT VILLAGE MAINTENANCE ASSOC.

2019 PROPOSED BUDGET

MONTHLY MAINT. FEE / UNIT	$	65.00
# of units		106
FEES RECEIVED	$	82,680.00

EXPENSES:

Coachlight Maintenance/Repairs		$ 4,000.00	
Grounds - Lawn, Snow Contract		$ 42,940.00	
Grounds- Tree Shrub, Maintenance		$ 1,500.00	
Insurance		$ 3,800.00	
Legal Expense		$ 3,000.00	
National Grid - security lighting		$ 900.00	
Office expense /Meeting Rentals / File Storage		$ 1,150.00	
Parking Area Repairs/Sealing		$ 6,000.00	
Parking Lot Lease		$ 6,900.00	
Property/School Taxes - County & Corporation Tax		$ 1,800.00	
Sidewalk Repairs		$ 3,500.00	
Tax Services/Accounting fees		$ 775.00	
Trash - "Chuck-it-day"		$ 2,250.00	
Contigency			
		$ 78,515.00	$ -

NET OPERATING INCOME/LOSS	$	4,165.00
INTEREST INCOME ON MONEY MARKET	$	-
FINAL INCOME/LOSS	$	4,165.00